

THE UNIVERSITY OF TENNESSEE AT MARTIN
ADVISORY BOARD

1:00 pm (CT)
Friday, September 8, 2023

Boling University Center, Room 206
UT Martin Campus

AGENDA

- I. Call to Order and Roll Call
- II. Opening Remarks (*Art Sparks and Yancy Freeman*)
- III. Approval of Minutes
- IV. Recognition of Julia Wells and her service to the Advisory Board (*Art Sparks*)
- V. Recognition of UT President's Award Winners (*Art Sparks*)
- VI. Introduction of Director of Public Safety – Michael O'Neill, and Dean of Humanities & Fine Arts – Dr. Jeffrey Bibbee (*Yancy Freeman*)
- VII. Welcome Weekend and Start of Semester activities (*Andy Lewter*)
- VIII. Enrollment and Retention Update for Regional Centers and Martin Campus (*Phil Cavalier*)
- IX. Blue Oval City Update (*Phil Cavalier*)
- X. College of Business & Global Affairs update (*Charley Deal*)
- XI. Fiscal Year 2023 recap (*Petra McPhearson*)
- XII. Capital Projects update (*Petra McPhearson*)
- XIII. Comments by the Chancellor
- XIV. Closing remarks by the Chair
- XV. Adjournment

**THE UNIVERSITY OF TENNESSEE AT MARTIN
ADVISORY BOARD**

Minutes of the Summer Meeting

The summer meeting of The University of Tennessee at Martin Advisory Board was held at 1:00 pm (CDT) on Friday, May 26, 2023, in the Boling University Center, Room 206AB, on the campus of The University of Tennessee at Martin.

I. Call to Order and Roll Call

The meeting was open to the public and streamed via the campus website. A recording of the meeting will be posted on the Advisory Board website following the meeting. All votes were taken by roll call in compliance with the Advisory Board Bylaws.

Attendance:

Iman Ahmed, Hal Bynum, Monice Hagler (via Zoom), Art Sparks (Chair), Anderson Starling, and Johnny Woolfolk. Others in attendance included UT Martin administrative and leadership staff.

A quorum was established. The meeting was called to order by Chair Sparks.

II. Opening Remarks

Chair Sparks acknowledged the changes that have happened since the winter meeting. Keith Carver has moved to the UTIA, Philip Cavalier is now Interim Chancellor, and Stephanie Kolitsch is now Interim Provost and Senior Vice Chancellor for Academic Affairs. Those are the most high-profile changes.

III. Approval of Minutes..... Tab 1

Motion #1: To approve the minutes (Starling/Bynum) as presented with no corrections or modification of the Advisory Board meeting for the January 20, 2023, meeting. The motion carried unanimously.

IV. Election of Secretary (**Phil Cavalier**)..... Tab 2

This position had been held by Edie Gibson until her recent retirement. Interim Chancellor Cavalier recommended that Jamie Mantooth be elected. Mantooth is a UTM alumnus and has been the Executive Director of Enrollment Services and Student Engagement for over 7 years.

Motion #2: To elect Jamie Mantooth as Secretary to the Advisory Board (Ahmed/Woolfolk). The motion carried unanimously.

V. Appointment of Faculty member—Dr. Clinton Smith..... Tab 3

This position is currently held by Anderson Starling, but his recent appointment as Interim Associate Provost precludes him from serving on the Advisory Board as a Faculty Member. UT Martin Faculty Senate appointed Clinton Smith to fulfill the remainder of Starling’s term. Smith’s appointment will start at fall 2023 meeting.

Motion #3: To confirm Clinton Smith as the Faculty Representative to the Advisory Board (Bynum/Starling). The motion carried unanimously.

VI. Appointment of Student member—Taylor Cantrell..... Tab 4

The student position is for a one-year term and Iman Ahmed’s term is ending. Taylor Cantrell was elected through the SGA election process. Cantrell’s appointment will start at the fall 2023 meeting.

Motion #4: To confirm Taylor Cantrell as the Student Representative to the Advisory Board (Ahmed/Woolfolk). The motion carried unanimously.

VII. SACS visit and proposed academic program: MA in Music

Education (**Stephanie Kolitsch**)..... Tab 5

Stephanie Kolitsch, Interim Provost and Senior Vice Chancellor for Academic Affairs, shared the highlights of the SACSCOC On-Site Committee Review.

- No findings on the Compliance Certification Report.
- One finding and three recommendations on the Quality Enhancement Plan (QEP). They found our QEP, which focuses on student retention and progression rates, is too broad and seeks to do too much. The QEP has since been reduced with a more streamlined focus.
- December 5 is when the final accreditation decision will be announced. We expect good news.

Chair Sparks asked if there were any insurmountable barriers we anticipated, and there are none anticipated at this time. Chair Sparks went on to thank the UTM staff, and specifically, Dr. Bob Smith, who was UTM Chancellor in 2015. Much positive work has been done since our SACS report in 2015, which was not nearly as positive as this most recent report. Kolitsch also expressed her gratitude for people all around campus for their support and cooperation.

Kolitsch also presented the new MA in Music Education, which will be in hybrid and online modality.

- This degree is focused on West TN music educators so they can stay local and earn a graduate degree like this one.
- This program has a significant leadership component, which is rare.
- Plans are to start with 6 students in year 1, and add ~1 student per year.

Chair Sparks asked where graduate students in similar programs are attending now, and if undergraduate enrollment can expect to increase as a result of this graduate program. Current West TN students in similar graduate programs are enrolling in programs in Arkansas, Mississippi, and Kentucky. Undergraduate enrollment is expected to increase as a result. Enrollment and revenue projections are solid. Chair Sparks also asked how many music majors there are now. In fall 2022, there were 69 undergraduate students enrolled as music majors.

VIII. Retention Update (**Brad Baumgardner**)..... Tab 6

Brad Baumgardner, Director of Retention, shared some highlights of the retention work and progressions for summer 2023.

- Persistence (semester to semester) and retention (year to year)
- Fall 22 to spring 23 persistence is strong, which should mean higher retention rates. Currently the persistence of first-time freshmen is up 2.86 points from this time last year.
- Potential retention rates from fall 2022 to fall 2023 are trending very positively, with every undergraduate cohort at least 2% higher than this time last year.
- Currently we are projecting a 2% increase in retention. Point-to-point increases are important but may not tell the whole story; we still must work for the final results.
- Throughout the summer the Student Success Center will continue its Re-enrollment Campaign, which has seen over 200 students re-enroll since April.

- Interim Chancellor Cavalier reminded us that a 2% growth in retention is ~\$390K in increased revenue.

Chair Sparks asked if our retention trends are still positive when compared to other institutions, and they are. Baumgardner was thanked for this encouraging report and for doing a great job on our retention efforts.

IX. Budget Overview Presentation and Approval of Proposed

Annual Budget (**Petra McPhearson**)..... Tab 7

- Fiscal Year 2024 proposed unrestricted educational and general (E&G) budget is \$117.3 million. This proposed budget includes proposed tuition and fee increases.
 - UTM’s largest source of revenue is tuition and fees (~57% or \$66.7M), and state appropriations are the second largest (~39% or \$46.1M).
 - UTM’s largest expenses are instruction (~42% or \$49.4M), and student services are the second largest (~13% or \$15.1M).
- The \$117.3M balanced budget does not include funds from auxiliary services.
- There are state appropriations increases:
 - \$2M net increase in performance formula funding.
 - \$2.2M for 5% salary pool increase, health insurance premium increase, and tuition and fees waiver increase.
- Proposed in-state and out-of-state tuition and fees increases of 3% place us in the middle of our comparable peers and aspirational peers.
- \$165,881,356 is the total proposed budget for FY 2024. That amount includes restricted and unrestricted funds.

Chair Sparks noted that the net tuition revenue (NTR) rates are consistent across the years for undergraduate students, but not for graduate students. 2022 saw a spike in NTR. McPhearson explained there are fewer scholarships for graduate students that help offset the cost, so the NTR is higher for them.

Woolfolk asked how close we were to staying on budget for this fiscal year. McPhearson explained that we did well because some expenditures were less than anticipated.

Motion #5: To approve the annual budget to recommend to the University of Tennessee Board of Trustees (Starling/Bynum). The motion carried unanimously.

X. Rise Campaign and Advancement Update (**Charley Deal**)..... Tab 8

- Overall fundraising:
 - Captain’s Challenge surpassed 1,600 donor goal and raised over \$450K supporting 153 funds on campus.
 - The minimum goal for annual giving is \$15M. The goal this year is \$17M.
 - Already planning for the next campaign with several milestones coming up.
 - 100 years as part of UT, 125 years as university, 100 years of organized athletics
- RISE Campaign:
 - The goal is \$175M, and as of May 15, \$173M has been raised.
 - *We learned after the Advisory Board meeting that the \$175 goal had been exceeded. We are at \$176M and still rising.*
- The retention of donors is 2.3% higher than last year.
- General Castellaw has a video coming out soon that is intended to drive donors to give to Veterans fund/scholarship.

Chair Sparks asked what the next campaign dollar goal will be. Since the Wildwood Farms gift skewed the numbers a bit, the next goal will be \$100M.

XI. Comments by the Interim Chancellor

- Cavalier expressed appreciation to the Chancellor’s Cabinet for their leadership in helping to manage the transition from Carver to Cavalier. Their leadership helped keep things stable and moving forward.
- UTM’s budget, enrollment, accreditation, and donor engagement signal that UTM is very healthy.
- Some recent highlights:
 - OVC Champions: football, volleyball, and beach volleyball.
 - Housing has a waitlist for the first time in recent memory.
 - \$34M in cash and estate gifts raised for student aid, which means that eventually \$1.5M of interest will be drawn annually to offset scholarship costs.
 - Commencement had two ceremonies and 650 graduates. Liliana Ramirez, global director for workforce development, Ford Motor Co., delivered the address at both ceremonies.

- A grant from Ford allowed UTM to create workshops across West TN for K-12 teachers to help them understand the workforce and educational needs of Blue Oval City. Ford looking at Somerville Center to help with onboarding and other training.
- In January 2024 UTM will start offering 4-year degrees through Volunteer State Community College in Springfield, TN.

XII. Closing Remarks by Chair

- The Chancellor Search Committee is moving forward. There are ~12 candidates who will have zoom interviews very soon. The expectation is to have the next UTM Chancellor named by June 30 Board of Trustees meeting.
 - The Advisory Board met with the search firm and they were told that UTM is a strong institution and the position is attractive to multiple strong candidates.
- Chair Sparks thanked the two members whose terms are ending (Ahmed and Starling), and both were presented with gifts.
- The next meeting of the Advisory Board will be the annual Fall Meeting scheduled for September 8, 2023, held in-person.
- Chair Sparks wishes to avoid meeting the weekend of Memorial Day in the future.

XIII. Adjournment

Motion #6: To adjourn (Starling/Bynum). The motion carried unanimously.

2023 UT President's Award Winners

- *Embrace Diversity* – Henrietta Giles, Lecturer, Department of Mass Media and Strategic Communications
- *Optimistic and Visionary* – Destin Tucker, Director, Undergraduate Admissions
- *Excel in All We Do* – Stephanie Kolitsch, Director of Accreditation, SACS Liaison
- *United and Connected* – Clinton Smith, Professor and Chair, Department of Educational Studies

Welcome Weekend

Dr. Andy Lewter
Vice Chancellor for Student Affairs



Division of Student Affairs

Success • Well-Being • Development • Experience



Student Housing

1,847 Total Residents

89% Occupancy

795 First Time Residents

883 Returning Residents

\$917,000 Housing Upgrades

Move-In Mania 370 Volunteers

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Welcome Weekend 2023

THUR, AUGUST 17

8 AM
HOUSING MOVE-IN, FYI CHECK-IN,
& SOLUTION CENTRAL
6 PM
WELCOME HOME PICNIC*

FRI, AUGUST 18

8 AM
COMMUTER CHECK-IN
9 AM
ALL PEP GROUP MEETINGS
10 AM
CONVOCATION*

11:30 AM

BLUE GROUP:
LUNCH

ORANGE GROUP:
PEP MEETING

12:45 PM

BLUE GROUP:
PEP MEETING

ORANGE GROUP:
LUNCH

2 PM

BLUE GROUP:
GETTING INVOLVED

ORANGE GROUP:
SUCCESS COUNSELORS

3:30 PM

BLUE GROUP:
SUCCESS COUNSELORS

ORANGE GROUP:
GETTING INVOLVED

7 PM

FLOOR MEETINGS

8 PM

HOUSING BLOCK PARTY

SAT, AUGUST 19

8 AM
PEP GROUP MEETING

9 AM

BLUE GROUP: LIVING
THE SKYHAWK CREED

ORANGE GROUP:
SAFE FLIGHTS

10:15 AM

BLUE GROUP:
SAFE FLIGHTS

ORANGE GROUP: LIVING
THE SKYHAWK CREED

11:30 AM

BLUE GROUP:
PEP MEETING

ORANGE GROUP:
LUNCH

12:45 PM

BLUE GROUP:
LUNCH

ORANGE GROUP:
PEP MEETING

2PM-5PM
FREE PLAY

7:00 PM

COMEDIAN BRENT PELLA

9:00 PM

OUTDOOR MOVIE
"GUARDIANS OF THE GALAXY 3"

SCHEDULE SUBJECT TO CHANGE

SUN, AUGUST 20

1 PM

BLUE GROUP:
TAKING CARE OF ME

ORANGE GROUP:
SCAVENGER HUNT

2:15 PM

BLUE GROUP:
SCAVENGER HUNT

ORANGE GROUP:
TAKING CARE OF ME

3:30 PM

KICK OFF TO CLASSES*

MON, AUGUST 21

6 PM

CITY OF
MARTIN FAIR*

TUES, AUGUST 22

4:30 PM-6:30 PM

CAMPUS
INVOLVEMENT
FAIR*

*FACULTY ENCOURAGED TO ATTEND

Welcome Weekend

**Welcome Home Picnic
1000+ Students, Parents,
Faculty, & Staff**

**Welcome Weekend
1000+ New Students**

**City of Martin Fair
800+ Participants**

**Campus Involvement Fair
900+ Participants**

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Multicultural Affairs

**Silent Disco Party
209 Participants**

**Real Talk Discussion
32 Participants**

**NPHC Yard Show
150+ Participants**

**NPHC Informational
82 Participants**

**NPHC Cookout
150+ Participants**

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**CPC Sorority Recruitment
100 Bids Awarded
Average Chapter Size 90**



**IFC Fraternity Recruitment
73 Bids Awarded
Average Chapter Size 52**



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Student Well-Being

**Rock Your Mental Health
300+ Participants**

**Campus Road Show
700+ Participants**

**Well-Being Fair
500+ Participants**

**Cultivating Care Garden Party
200+ Participants**

**National Overdose Awareness Day
600+ Participants**



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Career Planning & Development

Part-Time Job Fair
11 Employers
176 Student Participants



**Mocktail Social w/
Multicultural Affairs
and Student Health**
57 Student Participants

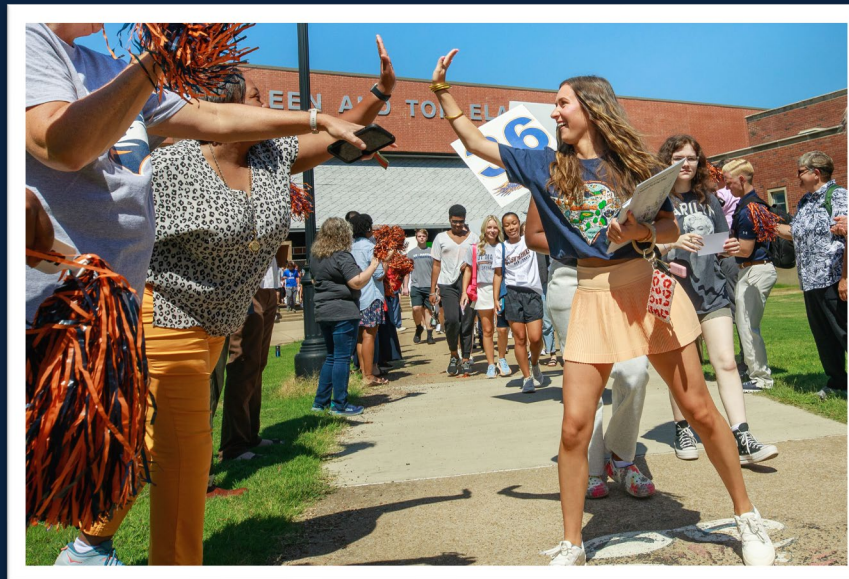


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Questions



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Today...

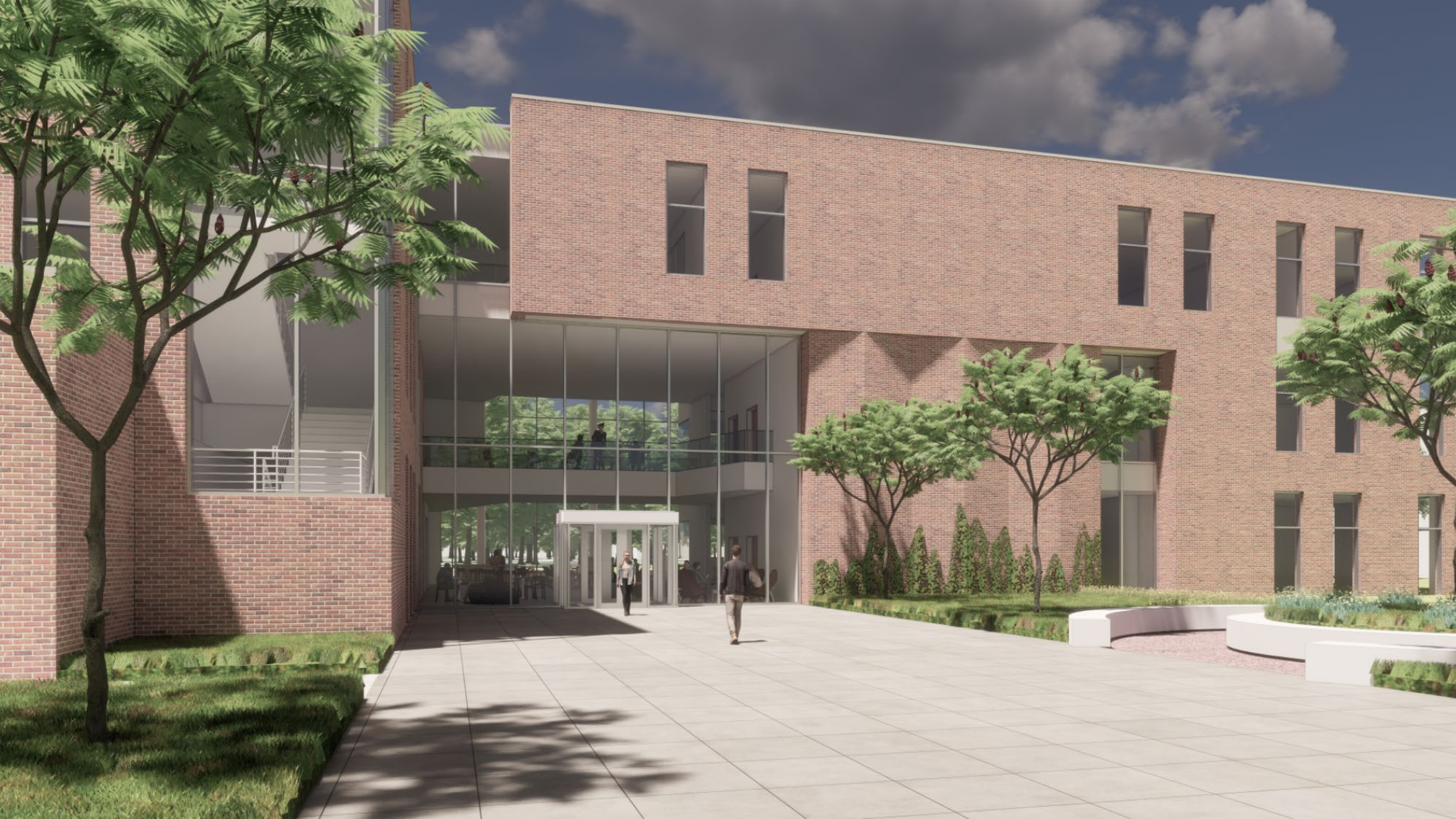


and the Future









East community and formal building entrance

West campus entrance

Service entrance, drop-off, service parking

Preserve existing tree canopies



ST. CHARLES STREET

LOVELACE AVENUE

P/A



- Timeline of project
- Estimated cost projects
 - 2023 \$53.5 million \$3.21 million match
- Next Steps
 - Naming opportunities
 - Establishing endowed funds for student research, projects, etc.
 - Professorships and Distinguished Professorships
 - And as always, scholarships – especially for upperclassmen



An architectural rendering of a modern, multi-story brick building. The building features a prominent glass-enclosed entrance area with a glass door and a glass-walled walkway leading to an upper level. The brickwork is a warm, reddish-brown color. The building is surrounded by a paved courtyard with several young trees and low-lying shrubs. A few people are visible walking in the courtyard. The sky is blue with scattered white clouds.

Questions?

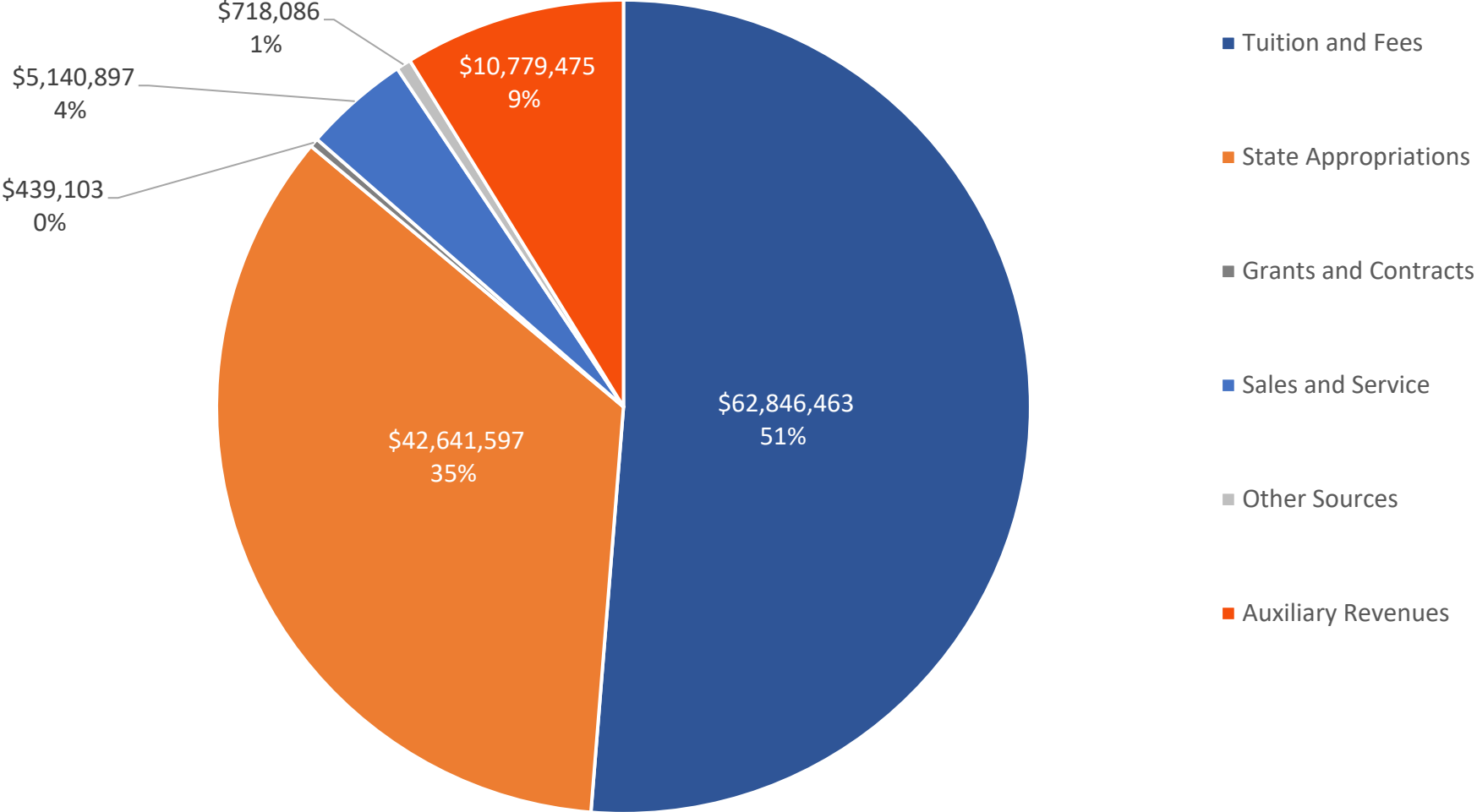
FY 2023 Year-End Overview (Unaudited)

Advisory Board Meeting
9.8.2023

FY 2023 E&G and Auxiliary Revenue Sources

	Budget		Actuals		Variance [over/(under)]
Tuition and Fees	\$	63,166,123	\$	62,846,463	\$ (319,660)
State Appropriations		42,641,597		42,641,597	-
Grants and Contracts		175,535		439,103	263,568
Sales and Service		4,812,526		5,140,897	328,371
Other Sources		719,933		718,086	(1,847)
Total E&G Revenue	\$	111,515,714	\$	111,786,146	\$ 270,432
Auxiliary Revenues		10,567,896		10,779,475	211,579
Total E&G and Auxiliary	\$	122,083,610	\$	122,565,621	\$ 482,011

FY 2023 E&G and Auxiliary Revenue Sources



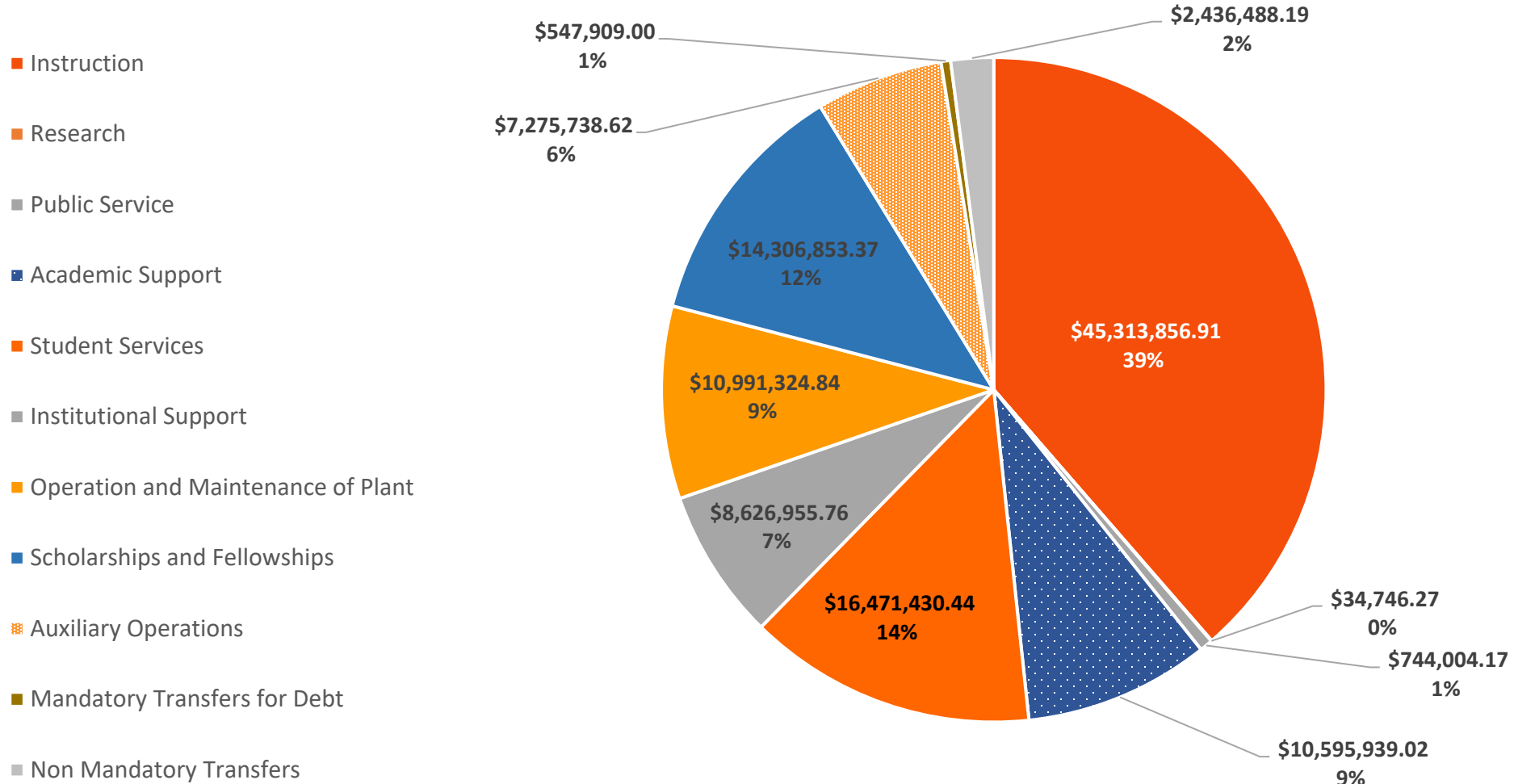
FY 2023 Tuition and Fees by Location

	Budget		Actuals		Variance [over/(under)]	% of Actuals Total
In-Person - Martin Campus	\$	37,716,943	\$	37,382,135	\$ (334,808)	59%
In-Person - Regional Centers		3,379,385		3,351,187	(28,198)	5%
Online		18,421,795		18,454,289	32,494	29%
Dual Enrollment		3,648,000		3,658,851	10,851	6%
Total Tuition and Fees by Location	\$	63,166,123	\$	62,846,463	\$ (319,660)	100%

FY 2023 Expenses by Functional Area

	Budget		Actuals		Variance [(over)/under]
Instruction	\$	47,777,155	\$	45,313,857	\$ 2,463,298
Research		31,144		34,746	(3,602)
Public Service		954,791		744,004	210,787
Academic Support		11,042,307		10,595,939	446,368
Student Services		16,156,382		16,471,430	(315,048)
Institutional Support		9,722,687		8,626,956	1,095,731
Operation and Maintenance of Plant		12,162,157		10,991,325	1,170,832
Scholarships and Fellowships		14,358,298		14,306,853	51,445
Auxiliary Operations		7,083,502		7,275,739	(192,237)
Total Expenses	\$	119,288,423	\$	114,360,849	\$ 4,927,574
Mandatory Transfers for Debt (E&G)		547,909		547,909	-
Non-Mandatory Transfers (E&G)		2,247,278		2,436,488	(189,210)
Expenses and Transfers	\$	122,083,610	\$	117,345,247	\$ 4,738,363

FY 2023 Expenses by Functional Area



FY 2023 E&G and Auxiliary Budget vs Actuals

		Budget	Actuals	% of Actuals Total
Revenue:				
Tuition and Fees	\$	63,166,123	\$ 62,846,463	51%
State Appropriations		42,641,597	42,641,597	35%
Grants and Contracts		175,535	439,103	0%
Sales and Service		4,812,526	5,140,897	4%
Other Sources		719,933	718,086	1%
Auxiliary		10,567,896	10,779,475	9%
Total Revenue	\$	122,083,610	\$ 122,565,621	100%
Expenses:				
Salaries and Benefits		75,851,387	74,529,565	64%
Operations		43,437,036	39,831,284	34%
Total Expenses		119,288,423	114,360,849	97%
Transfers		2,795,187	2,984,397	3%
Total Expenses & Transfers	\$	122,083,610	\$ 117,345,247	100%

FY 2023 Salaries and Benefits

	Budget		Actuals		Variance [(over)/under]	% of Actuals Total
Faculty Salaries	\$	23,893,229	\$	24,135,375	\$ (242,146)	32%
Staff Salaries		28,739,587		27,448,837	1,290,750	37%
Student Salaries		1,862,380		1,566,055	296,325	2%
Benefits		21,356,191		21,379,297	(23,106)	29%
Total Salaries and Benefits	\$	75,851,387	\$	74,529,565	\$ 1,321,822	100%

Questions?

University of Tennessee at Martin

Capital Project Update

Advisory Board Meeting

9.8.2023

COMPLETED PROJECTS		PROJECTS IN CONSTRUCTION	
University Center ADA Restroom Update	\$172,000	Elam Center Mall Glass Replacement	\$4,130,000
University Center Sodexo Freshens Update	\$140,500	Blaylock Outdoor Classroom & fountain/kiosks	\$2,443,000
Elam Center Arena Lighting Upgrades	\$760,000	Indoor Batting Facility	\$620,000
Latimer Engineering & Science Building	\$65,000,000	ROTC East Wall Brick Repairs	\$500,000
PROJECTS IN DESIGN		PROJECTS IN DESIGN	
Hall Moody Building System Upgrades	\$7,600,000	Security Project (additional funds)	\$300,000
Grove Apartment Demolition	\$500,000	Brehm Hall Building Envelope Upgrade	\$155,000
EPS Building Systems Upgrades	\$9,870,000	Elam Center Improvements (Scoreboards/MBB)	\$965,000
TEST Hub	\$19,160,000	ADA Campus Upgrades	\$2,505,000
University Center Sewer Line Improvements	\$890,000	Elam Center Exterior Wall Repairs	\$4,000,000
Clement Hall System Upgrades Phase 2	\$4,160,000	South Chiller Plant Chiller Replacement	\$1,760,000
Athletic Facilities Improvements	\$3,520,000		

TOTAL CAPITAL PROJECTS \$129,150,500



Completed Projects

University Center ADA Restrooms

Scope: Upgrading first floor east side restrooms to meet ADA

Status: Project in 1 year warranty period

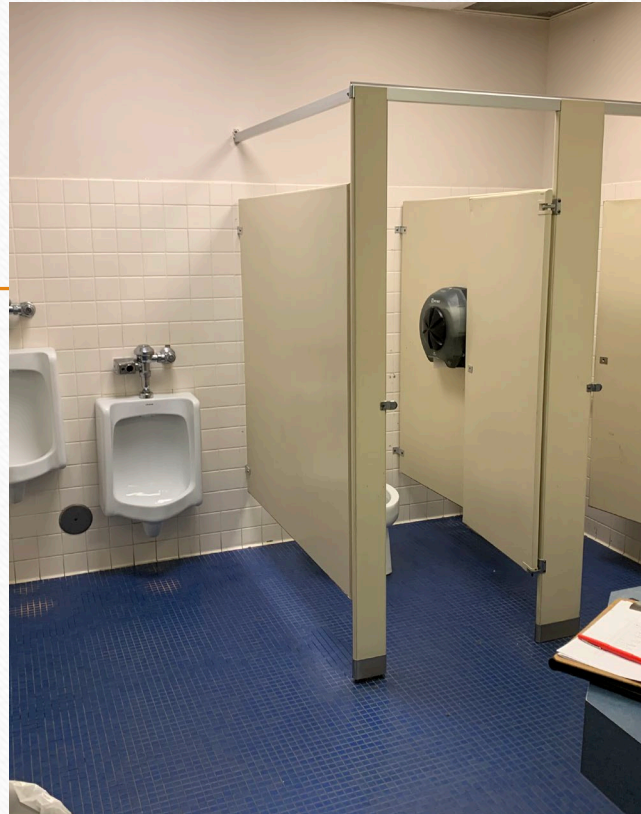
Designer: Lyle Cook Martin Architect

Contractor: Barger Construction

Substantial Completion: Nov 16, 2022

University Center

ADA Restrooms



University Center Sodexo Freshens Update

 Scope: Upgrading Food Court Station

 Status: Project in 1 year warranty period

 Designer: Emily Saylor, Brentwood

 Contractor: Ryzec Building Group, LLC

 Substantial Completion: August 17, 2022

University Center Food Court

Sodexo Freshens Update



Elam Center

Arena Lighting Upgrade

Scope: Replace Elam
Arena Lighting

Status: Project in 1 year
warranty period

Designer: DePouw
Engineering, LLC

Contractor: Wade Electric
Company

Substantial Completion:
August 19, 2022



Elam Center Arena Lighting Upgrade

Latimer-Smith Engineering & Science Building

01

Scope: New
STEM building

02

Status: Project
in 1 year
warranty period

03

Designers: TLM
Associates &
Smith Group

04

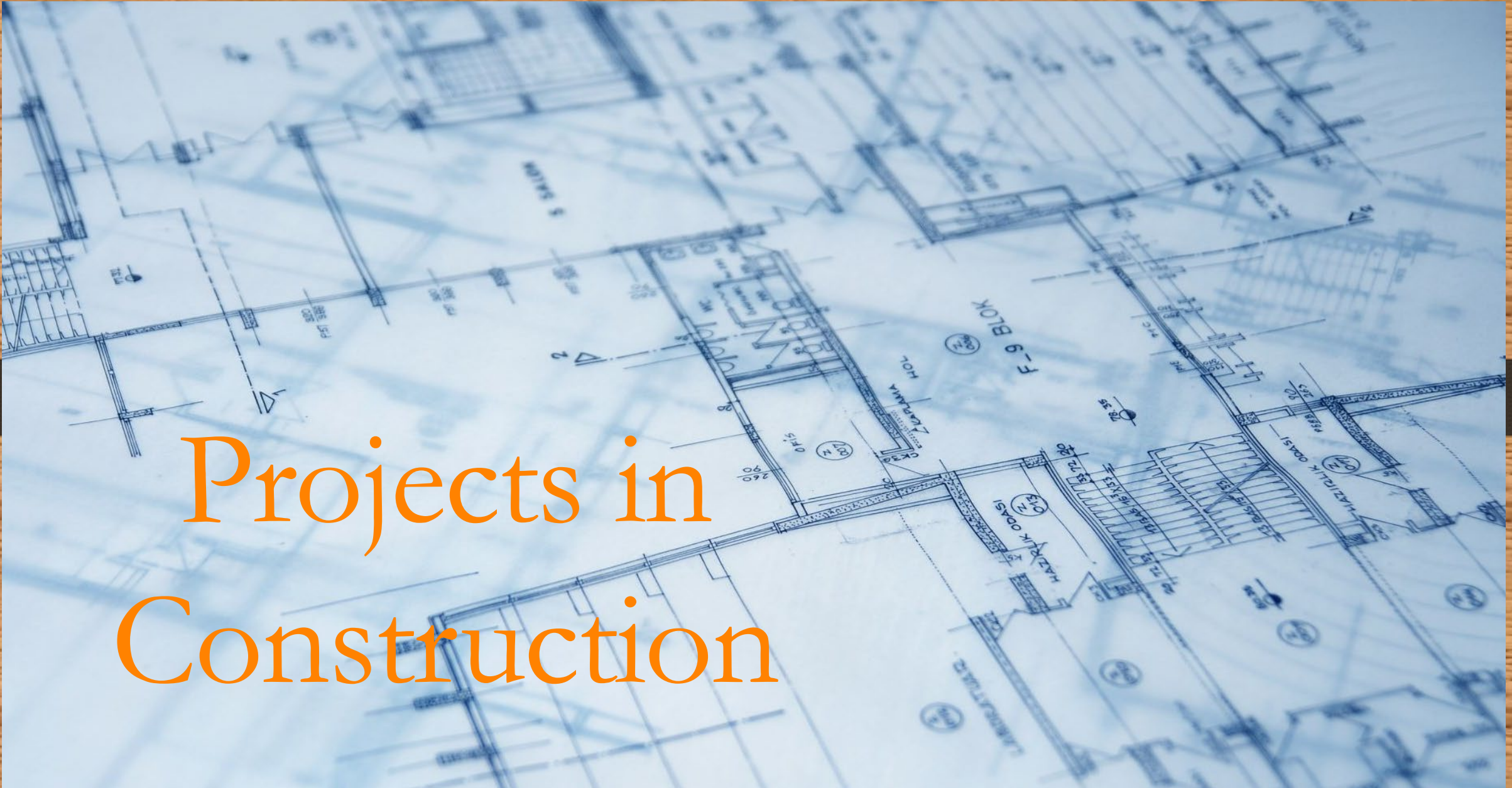
Contractor: EMJ
Corporation

05

Substantial
Completion:
Nov 29, 2022



Latimer-Smith Engineering & Science Building



Projects in Construction

Elam Center Mall Glass Replacement

01

Scope: Replace the glass roof over the Elam mall area and update associated systems as needed

02

Status: Nearly dried in with final metal roof to follow

03

Designer: TLM Associates, Inc, Jackson

04

Contractor: Allen Searcy Builders

05

Schedule: Complete Early 2024



Elam Center Mall Glass Replacement

Blaylock

Outdoor Classroom

Scope: Construct a new outdoor classroom space

Status: Project is in progress

Designer: TLM Associates, Inc, Jackson, TN

Contractor: Barger Construction, Yuma, TN

Schedule: Building to be complete by Sept, Fountain project portion to follow

Blaylock

Outdoor
Classroom





Scope: Construct a new batting facility for the baseball team to replace the existing facility



Status: Contractor awarded project



Designer: Renaissance Group, Inc.



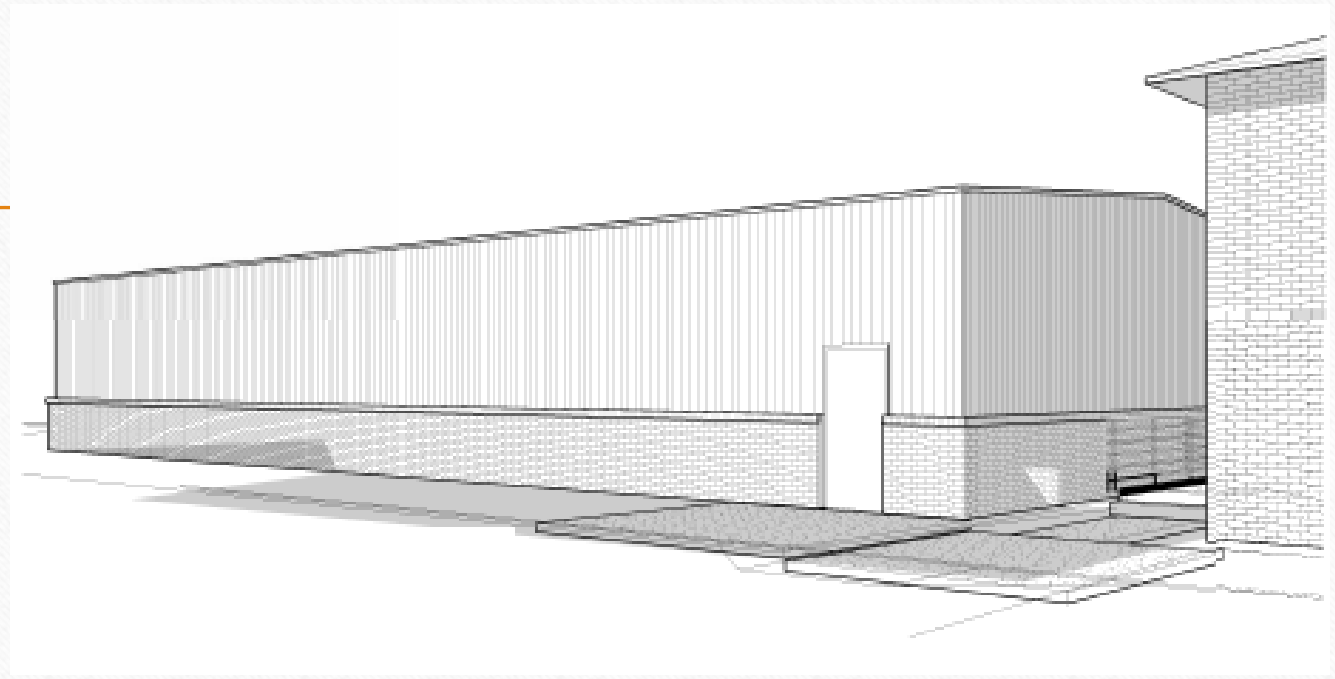
Contractor: Allen Searcy Builders



Schedule: Plan to start construction Fall 2023

Indoor Batting Facility

Indoor Batting Facility



Scope: Replace the brick on the east facade due to seismic activity

Status: Project is in construction

Designer: A2H

Contractor: Barger Construction

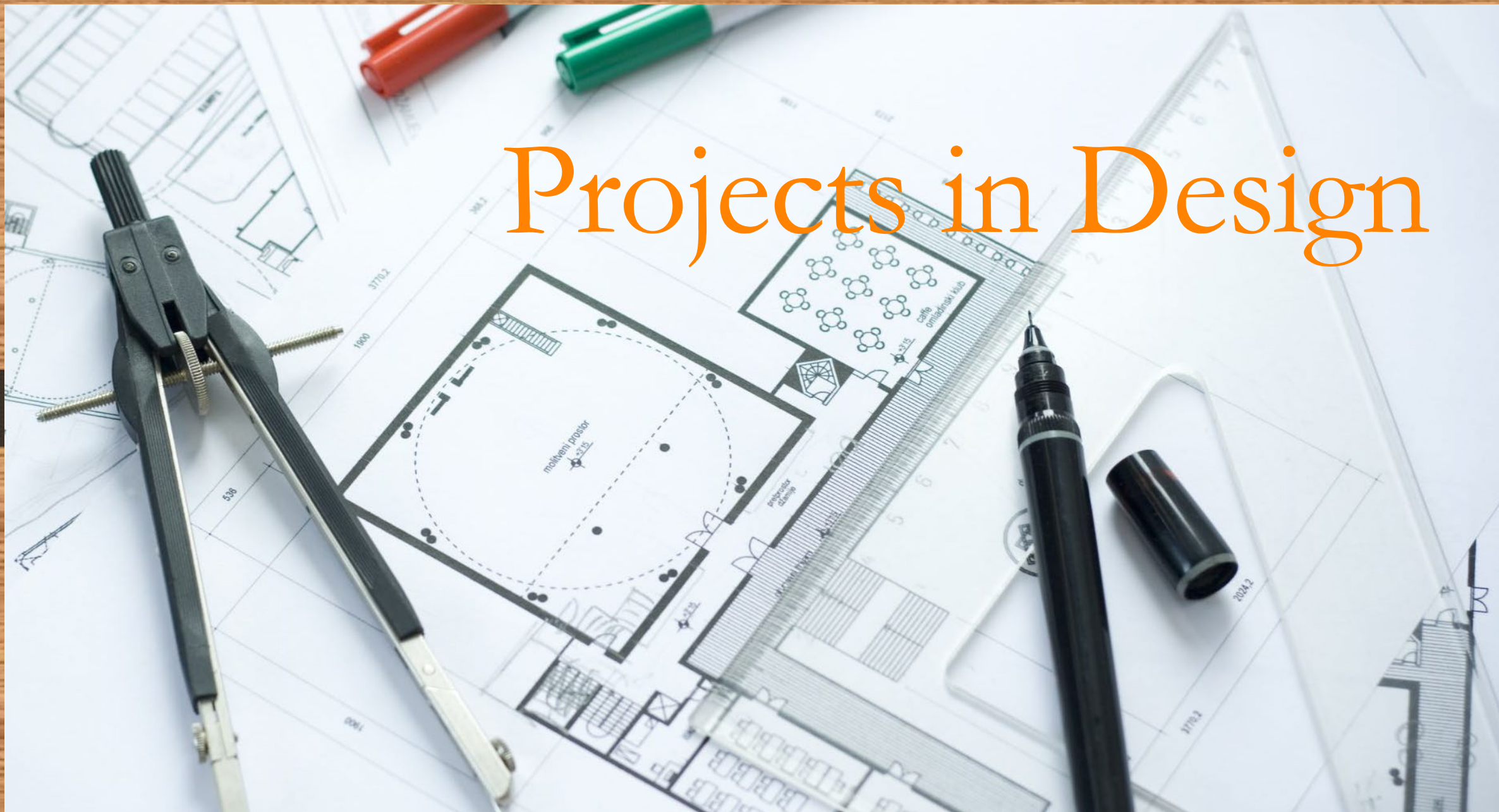
Schedule: Completion Fall 2023

ROTC Building Envelope (brick repairs)

ROTC Building Envelope (brick repairs)



Projects in Design



Hall Moody Building Systems Upgrade

Scope: Update the building systems and finishes at Hall Moody Administration

Status: Contract has been awarded

Designer: Pickering Firm, Memphis

Contractor: Allen Searcy Builders

Schedule: Construction to start Fall 2023



Hall Moody Building Systems Upgrade

Grove Apartment Demolition

Scope: Abate and demolish all of Grove Apartments, closed in May 2019

Status: Out for bid Fall 2023

Designer: PROJX, LLC, Nashville

Contractor: TBD

Schedule: TBD

Grove

Apartments Demolition



Scope: Update building systems for the east wing of the building

Status: In Design

Designer: Pickering Firm, Inc, Memphis

Contractor: TBD

Schedule: TBD

EPS Building System Upgrades

EPS

Building
System Upgrades



Scope: A new facility for engineering, agriculture, TCAT and local industries/partnerships.

Status: Project is in design

Designer: Haizlip Studios, Memphis

Contractor: TBD

Schedule: TBD

TEST Hub

TEST Hub





Scope: This project will replace the original sewer lines serving the kitchen and dishroom areas



Status: Project is nearing the end of design



Designer: Harms Engineering



Contractor: TBD

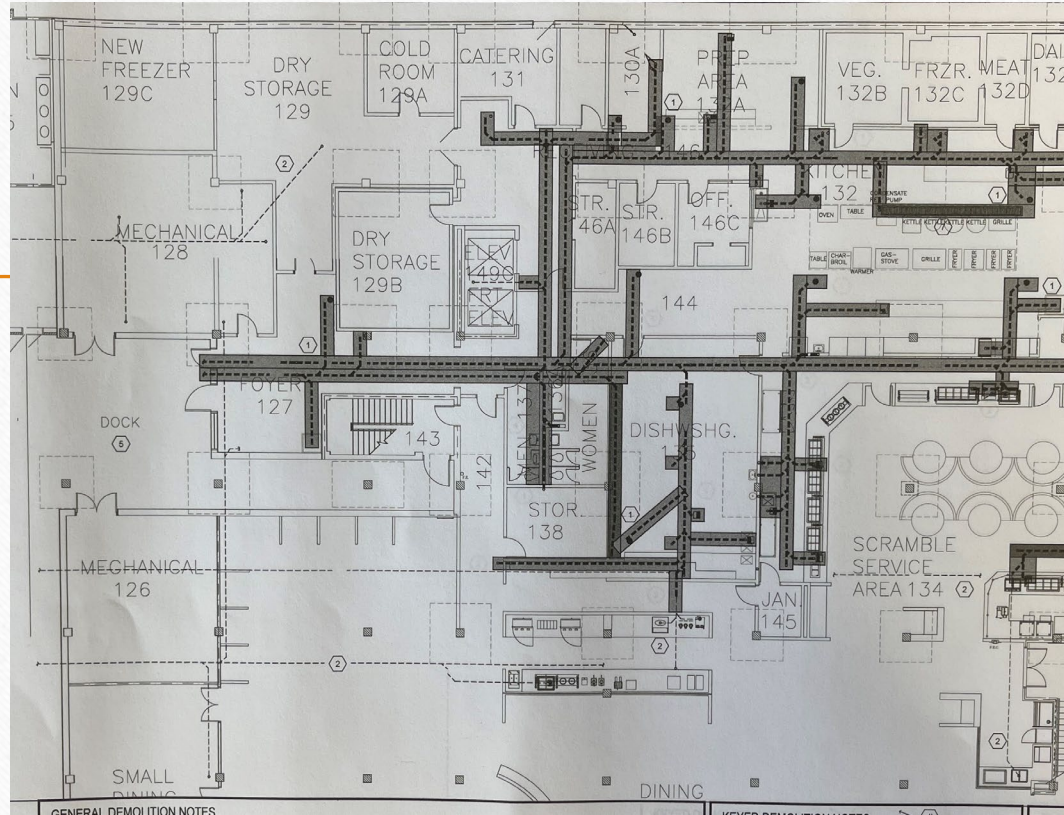


Schedule: TBD

University Center Sewer Line Improvements

University Center

Sewer Line Improvements



Clement Hall System Upgrades Phase 2

Scope: This project will complete system upgrades for the north side of Clement

Status: In Design

Designer: Pickering Firm, Memphis

Contractor: TBD

Schedule: TBD

Clement Hall

System Upgrades Phase 2



Athletic

Scope: Improvements to Baseball,
Soccer & Track Fields

Status: Project is in design

Facilities
Improvements

Designer: TLM Associates, Inc,
Jackson

Contractor: TBD

Schedule: TBD

Security Improvements



Scope:
Continue to
upgrade door
hardware to lock
from inside



Status:
Design
selected



Designer:
Haizlip
Studios



Contractor:
TBD



Schedule:
TBD

Security Improvements



Brehm Hall Building Envelope Upgrade

Scope: Replace the exterior doors at Brehm

Status: Contract has been awarded

Designer: A2H, Inc

Contractor: Allen Searcy Builders

Schedule: Fall 2023

Elam Center improvements



Scope: Replace arena scoreboards and update Men's Basketball Locker Room



Status: In Design



Designer: Renaissance Group



Contractor: TBD



Schedule: TBD

ADA Campus upgrades

Scope: This project will make ADA upgrades in multiple buildings

Status: In Design

Designer:
Renaissance
Group

Contractor: TBD

Schedule: TBD

Elam Center

Scope: This project will repair the exterior north & south walls of Elam

Exterior Wall Repairs

Status: Designer has been selected

Designer: TLM Associates, Inc, Jackson

Contractor: TBD

Schedule: TBD



SCOPE: REPLACEMENT
OF EXISTING CHILLER
IN THE SOUTH PLANT



STATUS: IN DESIGN



DESIGNER: DW
COLLIER
ENGINEERING, INC



CONTRACTOR: TBD



SCHEDULE: TBD

South Chiller Plant

Chiller Replacement

QUESTIONS

COMMENTS

